

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	2,857.0	2,777.0	2,865.0
On Roll Regular Shared-Time	15.0	12.0	8.0
On Roll Special Ed Full-Time	361.0	375.0	393.0
On Roll Special Ed Shared-Time	21.0	11.0	8.0
On Roll Subtotal	3,254.0	3,175.0	3,274.0
In Private School Placements	32.0	42.0	46.0
Sent to Contracted Preschool	15.0	21.0	13.0
Sent to Other Districts Regular	2.0	0.0	27.0
Sent to Other Districts Special Ed	35.0	44.0	32.0
Received	143.0	114.5	118.0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	14,246,172	15,601,137	15,913,160
Total Tuition	10-1300	1,518,023	1,071,062	1,306,200
Unrestricted Miscellaneous Revenues	10-1XXX	0	175,000	175,000
Interest Earned On Capital Reserve Funds	10-1XXX	0	1,000	1,000
Other Restricted Miscellaneous Revenues	10-1XXX	253,728	0	0
Subtotal - Revenues From Local Sources		16,017,923	16,848,199	17,395,360
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	73,021	413,123	413,123
Extraordinary Aid	10-3131	305,737	0	0
Categorical Special Education Aid	10-3132	1,739,730	2,238,064	2,765,706
Equalization Aid	10-3176	23,106,035	23,116,910	26,204,578
Categorical Security Aid	10-3177	358,459	1,433,096	1,433,096
Under Adequacy Aid	10-3180	536,632	0	0
PARCC Readiness Aid	10-3181	29,260	0	0
Per Pupil Growth Aid	10-3182	29,260	0	0
Professional Learning Community Aid	10-3183	31,300	0	0
Host District Support Aid	10-3184	2,201	0	0
Subtotal - Revenues From State Sources		26,211,635	27,201,193	30,816,503
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	36,496	74,787	77,838
Subtotal - Revenues From Federal Sources		36,496	74,787	77,838
Budgeted Fund Balance - Operating Budget	10-303	0	0	945,999
Withdrawal From Cap Res-For Local Share	10-307	1,120,544	908,373	0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Withdrawal From Maint. Reserve	10-310	342,000	0	0
Adjustment For Prior Year Encumbrances		0	1,656,702	0
Actual Revenues (Over)/Under Expenditures		-621,563	0	0
Total Operating Budget		43,107,035	46,689,254	49,235,700
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	4,983	0	0
Total Revenues From Local Sources	20-1XXX	4,983	0	0
Revenues from State Sources:				
Preschool Education Aid	20-3218	252,282	342,177	284,013
State Grants Through Intermediate Sources	20-3700	280,090	275,859	0
Total Revenues From State Sources		532,372	618,036	284,013
Revenues from Federal Sources:				
Title I	20-4411-4416	1,600,535	1,640,405	1,312,324
Title II	20-4451-4455	132,783	117,298	93,838
Title III	20-4491-4494	96,456	103,273	82,618
Title IV	20-4471-4474	0	29,998	0
I.D.E.A. Part B (Handicapped)	20-4420-4429	805,183	821,279	657,023
Total Revenues From Federal Sources		2,634,957	2,712,253	2,145,803
Transfers From Operating Budget-Prek	20-5200	94,159	120,109	197,525
Total Grants And Entitlements		3,266,471	3,450,398	2,627,341
Repayment of Debt:				
Transfers From Capital Reserve	40-5210	714,961	0	0
Revenues from Local Sources:				

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Local Tax Levy	40-1210	0	714,213	713,013
Total Revenues From Local Sources		0	714,213	713,013
Total Local Repayment Of Debt		714,961	714,213	713,013
Actual Revenues (Over)/Under Expenditures		2	0	0
Total Repayment Of Debt		714,963	714,213	713,013
Total Revenues/Sources		47,088,469	50,853,865	52,576,054
Deduct Transfer-Transfers From Operating Budget-Prek	20-5200	94,159	120,109	197,525
Deduct Transfer-Transfers From Capital Reserve	40-5210	714,961	0	0
Total Revenues/Sources Net of Transfers		46,279,349	50,733,756	52,378,529

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	14,367,516	15,987,233	15,855,611
Special Education - Instruction	11-2XX-100-XXX	2,116,867	2,241,480	2,476,035
Bilingual Education - Instruction	11-240-100-XXX	966,170	1,109,433	1,063,700
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	156,979	139,464	198,000
School-Sponsored Athletics - Instruction	11-402-100-XXX	539,651	807,464	826,081
Summer School	11-422-XXX-XXX	33,283	35,874	37,403
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	4,465,842	5,324,332	5,852,761
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	349,740	358,102	354,414
Undist. Expenditures - Health Services	11-000-213-XXX	339,810	416,413	392,422
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	270,770	348,003	414,896
Undist. Expenditures - Guidance	11-000-218-XXX	843,616	969,864	941,693
Undist. Expenditures - Child Study Teams	11-000-219-XXX	107,946	93,265	216,716
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	443,945	507,869	500,688
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	62,836	117,471	201,000
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	951,129	1,110,166	1,095,694
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,915,369	1,966,094	2,062,070
Undist. Expend. - Central Services	11-000-251-XXX	395,185	399,347	395,566
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	74,262	79,875	78,345
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	2,830,477	3,025,105	3,353,263
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	1,834,369	2,226,819	2,466,050
Personal Services - Employee Benefits	11-XXX-XXX-2XX	6,899,410	7,521,392	7,670,781
Total Undistributed Expenditures		21,784,706	24,464,117	25,996,359
Total General Current Expense		39,965,172	44,785,065	46,453,189

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Capital Expenditures:				
Equipment	12-XXX-XXX-730	632,126	560,485	625,000
Facilities Acquisition And Const. Serv.	12-000-400-XXX	1,296,251	1,321,772	2,144,616
Capital Reserve - Transfer To Repayment Of Debt	12-000-400-933	714,961	0	0
Increase In Capital Reserve	10-604	455,528	0	0
Interest Deposit To Capital Reserve	10-604	0	1,000	1,000
Total Capital Outlay		3,098,866	1,883,257	2,770,616
Transfer Of Funds To Charter Schools	10-000-100-56X	42,997	20,932	11,895
General Fund Grand Total		43,107,035	46,689,254	49,235,700
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	4,983	0	0
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	225,349	291,189	313,985
Support Services	20-218-200-XXX	121,092	171,097	167,553
Total Preschool Education Aid	20-218-XXX-XXX	346,441	462,286	481,538
Other State Projects:				
Other	20-XXX-XXX-XXX	280,090	275,859	0
Total Other State Projects		280,090	275,859	0
Total State Projects	20-XXX-XXX-XXX	626,531	738,145	481,538
Federal Projects:				
Title I	20-XXX-XXX-XXX	1,600,535	1,640,405	1,312,324
Title II	20-XXX-XXX-XXX	132,783	117,298	93,838
Title III	20-XXX-XXX-XXX	96,456	103,273	82,618
Title IV	20-XXX-XXX-XXX	0	29,998	0
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	805,183	821,279	657,023
Total Federal Projects	20-XXX-XXX-XXX	2,634,957	2,712,253	2,145,803
Total Special Revenue Funds		3,266,471	3,450,398	2,627,341

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	714,963	714,213	713,013
Total Debt Service Funds		714,963	714,213	713,013
Total Expenditures/Appropriations		47,088,469	50,853,865	52,576,054
Deduct Transfer-Local Contrib. - Trans To Special Rev- Regular	11-105-100-935	94,159	120,109	197,525
Deduct Transfer-Capital Reserve - Transfer To Repayment Of Debt	12-000-400-933	714,961	0	0
Total Expenditures Net of Transfers		46,279,349	50,733,756	52,378,529

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Unrestricted	General Operating Budget	1,157,829	1,140,701	1,846,650	900,651
Unrestricted	Repayment of Debt	3	1	0	0
Restricted for General Operating Budget	Capital Reserve	7,047,175	5,667,197	4,249,824	4,250,824
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	917,000	575,000	575,000	575,000
Restricted for General Operating Budget	Legal Reserve	0	0	0	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$10,241	\$10,238	\$11,307	\$11,886	\$11,767
Total Classroom Instruction	\$6,797	\$6,743	\$7,315	\$7,849	\$7,588
Classroom-Salaries and Benefits	\$6,179	\$5,957	\$6,723	\$7,252	\$6,777
Classroom-General Supplies and Textbooks	\$447	\$527	\$339	\$354	\$509
Classroom-Purchased Services	\$171	\$260	\$254	\$243	\$302
Total Support Services	\$964	\$956	\$1,062	\$1,135	\$1,182
Support Services-Salaries and Benefits	\$890	\$888	\$971	\$998	\$1,018
Total Administrative Costs	\$1,214	\$1,268	\$1,382	\$1,397	\$1,397
Administration Salaries and Benefits	\$1,052	\$1,101	\$1,205	\$1,186	\$1,205
Total Operations and Maintenance of Plant	\$968	\$985	\$1,160	\$1,099	\$1,177
Operations and Maintenance-Salaries and Benefits	\$540	\$546	\$675	\$619	\$633
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$267	\$255	\$354	\$368	\$388
Total Equipment Costs	\$80	\$191	\$31	\$177	\$191
Legal Costs	\$14	\$16	\$15	\$16	\$14
Employee Benefits as a percentage of salaries*	29.81%	31.43%	30.53%	29.85%	30.91%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	Middlesex Regional Cooperative for purchase of District Maintenance Projects	0
Transportation Services, including Fuel	Morris County Educational Services for Transportation and Dover Town for Fuel	0
Purchasing	E-Rate (USAC) Telecommunications Funding	0
Purchasing	ACES Electricity and Natural Gas Utilities Cooperative	0
Purchasing	Middlesex Regional Cooperative for purchase of various District supplies, including Instructional and Custodial	0
Purchasing	Middlesex Regional Cooperative for purchase of District Maintenance and Transportation Equipment	0
Purchasing	Educational Data Services for purchase of Instructional , Business and Custodial Supplies	0
Purchasing	Hunterdon Purchasing Cooperative for purchase of Apple Instructional Technology Equipment	0
Purchasing	Morris County Cooperative for purchase of various District supplies, including Custodial	0
Insurance Coverages and Benefits	Morris Essex Insurance Group-Workers Compensation Insurance Cooperative	0

ID=Dover Town

Category	Amount
(A) General Fund School Levy	14,798,896
(D) Total School Levy	15,469,113
(B) Estimated Net Taxable Valuation (as of 10/01/18)	1,297,357,600
(H) Estimated Equalized Valuation (as of 10/01/18)	1,374,381,834
(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.1407
(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.1924
(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.0768
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.1255

ID=Victory Gardens Borough

Category	Amount
(A) General Fund School Levy	958,253
(D) Total School Levy	1,001,648
(B) Estimated Net Taxable Valuation (as of 10/01/18)	70,594,900
(H) Estimated Equalized Valuation (as of 10/01/18)	74,806,506
(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.3574
(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.4189
(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.2810
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.3390

Name=Beth Schoonmaker

Category	Measure
Job Title	Superintendent
Job Title II	Acting Superintendent
Base Annual Salary Amount	\$193,801
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	105
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$11,549
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$52,270
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Amount
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum Amount
Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout for Personal Days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Beth Schoonmaker

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Catherine Jenisch

Category	Measure
Job Title	Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$155,262
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	105
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$11,039
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$32,915
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum
Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout for Personal Days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Catherine Jenisch

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Kevin Bullock

Category	Measure
Job Title	Assistant Superintendent
Job Title II	Acting Assistant Superint
Base Annual Salary Amount	\$157,538
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	105
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$13,527
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$42,266
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum
Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout for Personal Days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Kevin Bullock

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Robert Gomes

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Facilities Manager
Base Annual Salary Amount	\$111,433
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	105
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$23,572
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum
Contractual Post-Employment Benefit Description of Payout of Personal days	No Pay Out of Personal Days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Robert Gomes

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=William Schappell

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Transportation
Base Annual Salary Amount	\$89,998
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	105
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$21,923
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum
Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout for Personal Days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=William Schappell

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported